

**Dedicated Schools Grant - Carry forward****App 3**

	<b>£'000</b>
14/15 DSG c/fwd	<b>9,886</b>
15/16 funding from c/f agreed Jan 15	Cr 4,483
16/17 growth agreed Jan 15	Cr 1,000
Beacon House refurbishment agreed Jan 15	Cr 2,972
15/16 projected overspend	Cr 52
	<b>Cr 8,507</b>
16/17 further growth required	Cr 1,250
<b>Balance</b>	<b><u>129</u></b>